

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 322-5802



August 13, 1987

ALL COUNTY LETTER NO. 87-111

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 1987/88 ALLOCATION FOR THE ADMINISTRATION OF:
1) THE ADOPTION ASSISTANCE PROGRAM; 2) STAFF DEVELOPMENT;
AND 3) THE NON-MEDICAL OUT OF HOME CARE PROGRAM

This is to provide you with the Fiscal Year (FY) 1987/88 allocation for the administration of the Adoptions Assistance Program (AAP), Staff Development and Non-Medical Out of Home Care (NMOHC) programs. A cost-of-living increase was approved in the FY 1987/88 Budget Act and is included in this allocation. All available funds have been allocated. The statewide allocations for these programs have been combined and the "block" of funds may be used at the county's discretion to fund eligible expenditures in the aforementioned programs. The methodology used to allocate funds for all three programs is the same as in prior years.

The Adoption Assistance component of this allocation is based on each county's percent of the statewide total of persons receiving AAP grants for the period of April 1986 through March 1987. As in prior years, a minimum allocation of \$50 was applied to each county where allocation was not equivalent to a minimum \$50 funding level. This allocation will be utilized to reimburse the state and federal share of the cost of verifying the linkage and payment levels for Adoption Assistance - Title IV-E and Adoption Assistance - Non Title IV-E cases.

The Staff Development component of this allocation will be utilized to reimburse the state share of costs and is based equally on prior expenditure data and the reported number of full-time equivalent (FTE) eligibility workers for the period of April 1986 through March 1987. Two ratios were developed for each county based on their individual share of the statewide expenditures and FTE's. The funds appropriated were equally divided into two pools to which the individual county ratios were applied. These two amounts were then combined to form each county's total Staff Development allocation for FY 1987/88.

The NMOHC component of this allocation will be utilized to reimburse the state share of costs and is based on expenditure data for the period of April 1986 through March 1987. Ratios were developed for each county based on its individual share of the statewide expenditure and applied to the funds appropriated for NMOHC. A minimum allocation of \$50 was applied to each county whose allocation was not equivalent to a minimum \$50 funding level.

If you have any questions related to this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT L. GARCIA
Deputy Director
Administration

Attachment

cc: CWDA

	AAP	STAFF DEVELOPMENT	NMOHC	TOTAL FY 1987/88 ALLOCATION
Alameda	3,101	84,995	56,346	144,442
Alpine	50	2,000	50	2,100
Amador	50	1,165	50	1,265
Butte	699	10,508	15,705	26,912
Calaveras	59	3,062	50	3,171
Colusa	50	964	50	1,064
Contra Costa	1,956	53,938	1,501	57,395
Del Norte	50	5,481	356	5,887
El Dorado	77	8,601	748	9,426
Fresno	1,459	43,930	12,670	58,059
Glenn	157	7,500	50	7,707
Humboldt	493	9,766	90	10,349
Imperial	185	6,722	1,740	8,647
Inyo	50	1,500	50	1,600
Kern	244	59,787	9,485	69,516
Kings	365	8,490	61	8,916
Lake	54	7,743	50	7,847
Lassen	102	2,500	50	2,652
Los Angeles	16,333	683,576	211,465	911,374
Madera	528	5,984	1,675	8,187
Marin	599	10,697	50	11,346
Mariposa	50	2,500	373	2,923
Mendocino	181	8,617	4,154	12,952
Merced	739	15,804	1,855	18,398
Modoc	50	506	338	894
Mono	50	2,000	50	2,100
Monterey	1,259	42,040	517	43,816
Napa	234	6,214	262	6,710
Nevada	50	5,847	227	6,124
Orange	2,047	135,125	57,454	194,626
Placer	172	8,813	795	9,780
Plumas	50	1,396	50	1,496
Riverside	1,499	109,318	12,193	123,010
Sacramento	2,691	193,444	7,700	203,835
San Benito	60	2,500	122	2,682
San Bernardino	1,625	139,261	19,436	160,322
San Diego	8,034	210,300	24,641	242,975
San Francisco	3,847	127,543	50	131,440
San Joaquin	1,836	60,804	14,293	76,933
San Luis Obispo	457	19,387	6,607	26,451
San Mateo	1,482	72,513	13,811	87,806
Santa Barbara	567	25,977	2,791	29,335
Santa Clara	1,411	225,286	64,995	291,692
Santa Cruz	813	29,950	642	31,405
Shasta	368	20,171	50	20,589
Sierra	50	2,500	50	2,600
Siskiyou	50	4,557	50	4,657
Solano	460	23,449	4,061	27,970
Sonoma	642	27,431	2,359	30,432
Stanislaus	1,472	35,431	9,459	46,362
Sutter	50	4,959	50	5,059
Tehama	50	4,634	55	4,739
Trinity	50	2,005	443	2,498
Tulare	1,086	34,154	15,647	50,887
Tuolumne	50	4,795	1,671	6,516
Ventura	2,262	30,409	7,625	40,296
Yolo	227	27,749	2,019	29,995
Yuba	318	6,702	813	7,833
TOTAL	63,000	2,693,000	590,000	3,346,000